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Website: www.srlm.ac.in

Sudhiranjan Lahiri Mahavidyalaya

(Accredited by NAAC)

ESTD 1966

(Affiliated to the University of Kalyani & Approved by the UGC under section 2 (f) & 12B)
P.O. - MAJDIA, DIST. NADIA PIN - 741507 WEST BENGAL, INDIA.

4.1.2. Percentage of expenditure for infrastructure augmentation excluding salary.

2021 - 2022				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)	Total expenditure (INR in Lakhs)	%
Capital Expenditure	Computer and accessories	5.90		
Capital Expenditure	Machinery and Equipment	10.10		
Total		16.00	67.46	24

Annexure-IV

Sr No	Items of expenditure for infrastructure augmentation taken from Fixed assets register	Actual figure (INR)
1	Computer and accessories	589811
2	Machinery and Equipment	1009900
	Total	1599711

Sr. No	Items of expenditure excluding salary as reflected in Income and expenditure account	Actual figure (INR)
1.	Management and other expenses	4852899
2.	Other expenses	1893210
	Total	6746109


20.06.24
DR. DIPANKAR GHOSH
PRINCIPAL
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4.1.2. Percentage of expenditure for infrastructure augmentation excluding salary.

2020 - 2021				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)	Total expenditure (INR in Lakhs)	%
Capital Expenditure	Computer and accessories	1.41		
Capital Expenditure	Electrical installation	15.00		
Total		16.41	49.38	33

Annexure-III

Sr No	Items of expenditure for infrastructure augmentation taken from Fixed assets register	Actual figure (INR)
1	Computer and accessories	140892
2	Electrical installation	1500000
	Total	1640892

Sr. No	Items of expenditure excluding salary as reflected in Income and expenditure account	Actual figure (INR)
1.	Management and other expenses	3234329
2.	Other expenses	1703620
	Total	4937949


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4.1.2. Percentage of expenditure for infrastructure augmentation excluding salary.

2019 -2020				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)	Total expenditure (INR in Lakhs)	%
Capital Expenditure	Building	29.00		
Capital Expenditure	Furniture and Fixtures	.14		
Total		29.14	58.35	50

Annexure-II

Sr No	Items of expenditure for infrastructure augmentation taken from Fixed assets register	Actual figure (INR)
1	Building	2900000
2	Furniture and Fixtures	14000
	Total	2914000

Sr. No	Items of expenditure excluding salary as reflected in Income and expenditure account	Actual figure (INR)
1.	Management and other expenses	4233756
2.	Other expenses	1601808
	Total	5835564


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4.1.2. Percentage of expenditure for infrastructure augmentation excluding salary.

2018 -2019				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)	Total expenditure (INR in Lakhs)	%
Capital Expenditure	Building	28.23		
Capital Expenditure	Furniture and Fixtures	8.53		
Capital Expenditure	Electric Installation	4.49		
	Total	41.25	345.92	12

Annexure-I

Sr No	Items of expenditure for infrastructure augmentation taken from fixed assets register	Actual figure (INR)
1	Building	2823047
2	Furniture and Fixtures	852885
3	Electric Installation	449373
	Total	4125305

Sr. No	Items of expenditure excluding salary as reflected in Income and expenditure account	Actual figure(INR)
1.	Management and other expenses	31838196
2.	Other expenses	2754163
	Total	34592359


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4.1.2. Percentage of expenditure for infrastructure augmentation excluding salary.

2022 - 2023				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)	Total expenditure (INR in Lakhs)	%
Capital Expenditure	Computer and accessories	1.49		
Capital Expenditure	Furniture and fixtures	2.47		
Capital Expenditure	Electrical fitting and Maintenance	5.30		
Capital Expenditure	Buildings	18.84		
Total		28.10	124.66	23

Annexure-IV

Sr No	Items of expenditure for infrastructure augmentation	Actual figure (INR)
1	Computer and accessories	148660
2	Furniture and Fixtures	246995
3	Electrical Fittings and maintenance	530032
4	Buildings	1884162
	Total	2809849

Sr. No	Items of expenditure excluding salary as reflected in Income and expenditure account	Actual figure (INR)
1.	Management and other expenses	12466319
2.	Other expenses	0
	Total	12466319

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